United Nations A/65/315

General Assembly

Distr.: General
19 August 2010

Original: English

Sixty-fifth session
Item 74 of the provisional agenda*
Report of the International Criminal Court

Expenses incurred and reimbursement received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General

Summary

The present report is submitted pursuant to paragraph 10 of General Assembly resolution 64/9, in which the Assembly emphasized the need for the Secretary-General to inform the Assembly at its sixty-fifth session of the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* A/65/150.

10-49062 (E) 130910

Please recycle

1. During the period from 1 August 2009 to 30 June 2010, the United Nations provided facilities and services to the International Criminal Court in the amount of $534,913, including International Telecommunications Satellite Organization (INTELSAT) satellite communications, conference and related services, costs for staff who worked exclusively on matters pertaining to the Court, language proficiency examinations, field security and library services. In addition, during the same period, the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) provided transportation and other services amounting to $48,407 to the International Criminal Court.

2. Additional expenses in the amount of $805,478 were incurred by the United Nations Office at Nairobi, the International Tribunal for the Former Yugoslavia, the International Criminal Tribunal for Rwanda, the United Nations Office at Geneva and the United Nations Logistics Base, Brindisi, Italy, for services provided for the same period.

3. The Court has regularly reimbursed the United Nations upon receipt of invoices.

4. A narrative of itemized details of facilities and services provided to the Court for the period from 1 August 2009 to 30 June 2010 by the United Nations and MONUC are contained in annexes I and II, respectively, and by the various offices away from Headquarters in annex III.

Annex I

Itemized list of facilities and services provided by the United Nations to the International Criminal Court from 1 August 2009 to 30 June 2010

(In United States dollars)

Service provided	*Amount*
Services shared by the International Criminal Court for International Telecommunications Satellite Organization (INTELSAT) satellite communications charges and maintenance	211 680.00
Payroll costs for the staff assigned to work exclusively on matters pertaining to the Court as referenced in the agreement for the pay periods covering January to June 2010	55 587.81
Services provided for participation in the Dag Hammarskjöld Library consortium membership for access to the online services of the United Nations System Electronic Information Acquisitions Consortium	26 107.66
Costs billed to the Court to recover salary overpayment from a staff member who separated from the International Criminal Tribunal for Rwanda and joined the International Criminal Court	2 098.89
Costs related to 2008-2009 language proficiency examinations for staff members of the Court	30 900.00
Services provided to staff of the Court for participation in the security certification programme (No. 9) in Glen Cove, New York, from 29 November to 18 December 2009	4 465.00
Costs related to the Court's share of jointly financed activities for field security for the biennium 2008-2009 and initial appropriation of 2010 portion	67 007.40
Costs incurred in connection with the engagement of a consultant to assist in the maintenance of a tracking system for cases related to the Democratic Republic of the Congo	45 000.00
Costs incurred in connection with the engagement of a contractor for service rendered during the period from 15 to 19 March	875.00
Conference services rendered by the Department for General Assembly and Conference Management for the eighth resumed session of the Assembly of States Parties to the International Criminal Court held in New York from 22 to 25 March 2010	91 191.33
Total	**534 913.09**

Annex II

Summary of support provided by the United Nations Organization Mission in the Democratic Republic of the Congo to the International Criminal Court from 1 August 2009 to 30 June 2010

Services provided	*Aug 2009*	*Sept 2009*	*Oct 2009*	*Nov 2009*	*Dec 2009*	*Jan 2010*	*Feb 2010*	*March 2010*	*April 2010*	*May 2010*	*June 2010*	*Total*
ID card issued to staff of the International Criminal Court	1 292	—	—	—	—	—	—	—	—	—	—	1 292
Transportation service	—	—	211	—	—	218	—	484	—	—	—	913
Airfare for staff of the International Criminal Court	16 043	—	—	—	30 159	—	—	—	—	—	—	46 202
Total	**17 335**	**—**	**211**	**—**	**30 159**	**218**	**—**	**484**	**—**	**—**	**—**	**48 407**

Annex III

Summary of support provided by offices away from Headquarters to the International Criminal Court from 1 August 2009 to 30 June 2010

Office	*Services provided*	*Aug 2009*	*Sept 2009*	*Oct 2009*	*Nov 2009*	*Dec 2009*	*Jan 2010*	*Feb 2010*	*March 2010*	*April 2010*	*May 2010*	*June 2010*	*Total*
International Criminal Tribunal for Rwanda													
	Fuel	—	—	—	—	—	—	252	137	—	—	—	389
	Daily subsistence allowance	—	—	—	—	—	—	978	534	—	—	—	1,512
	Office equipment	—	—	—	—	—	—	1 676	914	—	—	—	2 590
	Driver replacement cost	—	—	—	—	—	—	321	175	—	—	—	496
	Overtime	—	—	—	—	—	—	51	28	—	—	—	
	Subtotal	—	—	—	—	—	—	**3 278**	**1 788**	—	—	—	**4 987**
International Tribunal for the Former Yugoslavia													
	Reimbursable loan	—	—	—	—	—	31 477	45 726	44 515	36 579	35 366	32 287	225 950
	Training course participation	914	380	—	—	—	—	—	—	—	—	—	1 294
	Subtotal	**914**	**380**	—	—	—	**31 477**	**45 726**	**44 515**	**36 579**	**35 366**	**32 287**	**227 244**
United Nations Office at Geneva													
	Security costs provided during the visit of the Prosecutor of the International Criminal Court to Geneva (3-4 Nov. 2009)	—	—	—	228	—	—	—	—	—	—	—	228

Office	*Services provided*	*Aug. 2009*	*Sept. 2009*	*Oct. 2009*	*Nov. 2009*	*Dec. 2009*	*Jan. 2010*	*Feb. 2010*	*March 2010*	*April 2010*	*May 2010*	*June 2010*	*Total*
United Nations Office at Nairobi													
	International Criminal Court Review Conference of the Rome Statute, Kampala, 31 May-11 June 2010: interpretation; documentation; and conference services	—	—	—	—	—	—	—	—	—	—	571 298	571 298
United Nations Logistics Base at Brindisi, Italy													
	Participation in training course offered by the Communications and Information Technology Service	—	—	—	—	—	—	—	1 721	—	—	—	1 721
Total		**914**	**380**	**—**	**228**	**—**	**31 477**	**49 084**	**48 024**	**36 579**	**35 366**	**603 585**	**805 478**